

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 70100 PROPERTY TAX & REPLACEMENT CRED							
100	COUNTY GENERAL FUND	93,750,751	110,024,797	116,969,018	116,953,713	116,953,713	116,953,713
200	PROPERTY REASSESSMENT	1,265,380	312,143	1,641,588	1,617,073	1,617,073	1,617,073
272	FAMILY & CHILDREN SERVICES FUND	55,311,014	52,527,570	0	0	0	0
274	CHILDREN'S PSYCHIATRIC RESIDENTIAL TRTM	1,427,642	330,211	0	0	0	0
310	WELFARE SINKING	27,183,023	6,884,984	5,700,000	6,495,185	6,495,185	6,495,185
340	CAPITAL IMPROVEMENT LEASES	227,125	43,318	282,424	994,500	994,500	994,500
350	JUVENILE INCARCERATION DEBT SERVICE	14,925,090	3,779,884	5,348,442	0	0	0
410	CUMULATIVE CAPITAL IMPROVEMENT	4,639,623	1,670,177	5,097,737	4,755,069	4,755,069	4,755,069
	TOTAL	198,729,648	175,573,085	135,039,209	130,815,540	130,815,540	130,815,540
SUBOBJ: 70101 MARION COUNTY LIEN							
100	COUNTY GENERAL FUND	7,811	193	7,000	40,000	40,000	40,000
	TOTAL	7,811	193	7,000	40,000	40,000	40,000
SUBOBJ: 70103 TREASURER'S SURPLU							
100	COUNTY GENERAL FUND	0	0	1,300,000	0	0	0
	TOTAL	0	0	1,300,000	0	0	0
SUBOBJ: 701CB PROP TAX CRCT BRKR IMPAC							
100	COUNTY GENERAL FUND	0	0	-1,696,855	-10,561,771	-10,561,771	-10,561,771
200	PROPERTY REASSESSMENT	0	0	-21,623	-621,502	-621,502	-621,502
340	CAPITAL IMPROVEMENT LEASES	0	0	0	-20,250	-20,250	-20,250
410	CUMULATIVE CAPITAL IMPROVEMENT	0	0	-79,095	-370,290	-370,290	-370,290
	TOTAL	0	0	-1,797,573	-11,573,813	-11,573,813	-11,573,813
SUBOBJ: 70300 COUNTY OPTION INCOME TA							
100	COUNTY GENERAL FUND	26,453,098	13,927,066	23,967,663	23,967,663	23,967,663	7,743,683
190	METROPOLITAN EMERGENCY COMM AGENCY	9,776,250	9,817,500	9,900,000	9,900,000	9,900,000	9,900,000
296	COUNTY RAINY DAY FUND	0	0	0	16,000,000	16,000,000	20,363,666
	TOTAL	36,229,348	23,744,566	33,867,663	49,867,663	49,867,663	38,007,349

County Revenues by Subobject by Fund

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 70301 LICENSE EXCISE TAX							
100	COUNTY GENERAL FUND	7,234,837	7,211,467	7,254,376	7,000,000	7,000,000	7,000,000
200	PROPERTY REASSESSMENT	96,829	95,569	95,249	90,000	90,000	90,000
272	FAMILY & CHILDREN SERVICES FUND	4,233,150	4,215,850	0	0	0	0
274	CHILDREN'S PSYCHIATRIC RESIDENTIAL TRTM	109,243	105,143	0	0	0	0
310	WELFARE SINKING	2,080,574	149,598	0	0	0	0
340	CAPITAL IMPROVEMENT LEASES	17,380	15,603	20,000	10,000	10,000	10,000
350	JUVENILE INCARCERATION DEBT SERVICE	1,142,081	1,139,203	0	0	0	0
410	CUMULATIVE CAPITAL IMPROVEMENT	355,038	414,552	332,084	275,000	275,000	275,000
	TOTAL	15,269,132	13,346,985	7,701,709	7,375,000	7,375,000	7,375,000
SUBOBJ: 70302 EMERGENCY 911							
100	COUNTY GENERAL FUND	280,582	257,122	400,000	271,319	271,319	271,319
	TOTAL	280,582	257,122	400,000	271,319	271,319	271,319
SUBOBJ: 70304 L.O.I.T. PROPERTY TAX MAKE UP							
100	COUNTY GENERAL FUND	0	4,279,284	9,229,152	13,859,699	13,859,699	13,859,699
200	PROPERTY REASSESSMENT	0	0	122,915	0	0	0
272	FAMILY & CHILDREN SERVICES FUND	0	2,068,011	0	0	0	0
274	CHILDREN'S PSYCHIATRIC RESIDENTIAL TRTM	0	53,368	0	0	0	0
	TOTAL	0	6,400,663	9,352,067	13,859,699	13,859,699	13,859,699
SUBOBJ: 70305 P.S.T. - PUBLIC SAFETY OPTION INCOME TAX							
100	COUNTY GENERAL FUND	0	29,341,304	25,615,150	25,615,150	25,615,150	24,591,536
296	COUNTY RAINY DAY FUND	0	0	0	0	0	13,267,830
	TOTAL	0	29,341,304	25,615,150	25,615,150	25,615,150	37,859,366

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 70600 FINANCIAL INSTITUTIONS TA							
100	COUNTY GENERAL FUND	732,987	924,094	1,053,519	880,000	880,000	880,000
200	PROPERTY REASSESSMENT	9,811	15,660	13,833	11,000	11,000	11,000
272	FAMILY & CHILDREN SERVICES FUND	608,293	639,560	0	0	0	0
274	CHILDREN'S PSYCHIATRIC RESIDENTIAL TRTM	11,067	16,462	0	0	0	0
310	WELFARE SINKING	210,790	33,736	0	0	0	0
340	CAPITAL IMPROVEMENT LEASES	1,761	2,475	2,000	1,500	1,500	1,500
350	JUVENILE INCARCERATION DEBT SERVICE	115,707	177,217	0	0	0	0
410	CUMULATIVE CAPITAL IMPROVEMENT	35,970	58,259	48,228	48,500	48,500	48,500
	TOTAL	1,726,386	1,867,461	1,117,580	941,000	941,000	941,000
SUBOBJ: 70602 COMMERCIAL VEHICLE EXCISE (CVE							
100	COUNTY GENERAL FUND	667,394	866,279	833,460	1,000,000	1,000,000	1,000,000
200	PROPERTY REASSESSMENT	8,932	12,976	10,943	5,000	5,000	5,000
272	FAMILY & CHILDREN SERVICES FUND	211,079	528,034	0	0	0	0
274	CHILDREN'S PSYCHIATRIC RESIDENTIAL TRTM	10,077	13,593	0	0	0	0
310	WELFARE SINKING	191,927	15,256	0	0	0	0
340	CAPITAL IMPROVEMENT LEASES	1,603	2,038	2,000	1,000	1,000	1,000
350	JUVENILE INCARCERATION DEBT SERVICE	105,354	146,520	0	0	0	0
410	CUMULATIVE CAPITAL IMPROVEMENT	32,751	48,224	38,153	25,000	25,000	25,000
	TOTAL	1,229,119	1,632,919	884,556	1,031,000	1,031,000	1,031,000
SUBOBJ: 70603 RIVERBOAT WAGERING TA							
100	COUNTY GENERAL FUND	2,465,127	2,452,341	2,460,000	2,400,000	2,400,000	2,400,000
	TOTAL	2,465,127	2,452,341	2,460,000	2,400,000	2,400,000	2,400,000

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 70604 PILOT-PAYMENT IN LIEU OF TAXI							
100	COUNTY GENERAL FUND	637,161	37,748	624,580	0	0	721,695
200	PROPERTY REASSESSMENT	8,528	461	10,000	0	0	10,264
272	FAMILY & CHILDREN SERVICES FUND	372,807	21,917	0	0	0	0
274	CHILDREN'S PSYCHIATRIC RESIDENTIAL TRTM	9,621	395	0	0	0	0
310	WELFARE SINKING	183,233	10,919	0	0	0	35,175
340	CAPITAL IMPROVEMENT LEASES	1,531	10	1,000	0	0	1,825
350	JUVENILE INCARCERATION DEBT SERVICE	100,581	5,997	0	0	0	32,966
410	CUMULATIVE CAPITAL IMPROVEMENT	31,268	4,686	30,000	0	0	25,889
	TOTAL	1,344,728	82,134	665,580	0	0	827,814
SUBOBJ: 71100 MARRIAGE LICENS							
100	COUNTY GENERAL FUND	66,228	63,444	50,000	50,000	50,000	50,000
	TOTAL	66,228	63,444	50,000	50,000	50,000	50,000
SUBOBJ: 71101 DISTRESS SALE LICENSE FE							
100	COUNTY GENERAL FUND	750	1,050	0	0	0	0
	TOTAL	750	1,050	0	0	0	0
SUBOBJ: 73001 CLERK'S MISCELLANEOUS FEI							
100	COUNTY GENERAL FUND	1,322,989	844,799	700,000	700,000	700,000	700,000
	TOTAL	1,322,989	844,799	700,000	700,000	700,000	700,000
SUBOBJ: 73002 COURT COSTS							
100	COUNTY GENERAL FUND	3,626,444	3,563,100	3,600,000	3,600,000	3,600,000	3,600,000
	TOTAL	3,626,444	3,563,100	3,600,000	3,600,000	3,600,000	3,600,000
SUBOBJ: 73005 10% CASH BONI							
100	COUNTY GENERAL FUND	31,529	36,577	23,390	35,000	35,000	35,000
	TOTAL	31,529	36,577	23,390	35,000	35,000	35,000

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 73007	COUNTY FINES						
100	COUNTY GENERAL FUND	225	6,669	0	0	0	0
	TOTAL	225	6,669	0	0	0	0
SUBOBJ: 73008	SUPPORT/MAINT DOCKET FEE						
100	COUNTY GENERAL FUND	455,120	113,378	100,000	65,000	65,000	65,000
	TOTAL	455,120	113,378	100,000	65,000	65,000	65,000
SUBOBJ: 73009	DOCUMENT FEE						
100	COUNTY GENERAL FUND	286,000	313,271	315,000	315,000	315,000	315,000
	TOTAL	286,000	313,271	315,000	315,000	315,000	315,000
SUBOBJ: 73010	LATE SURRENDER FEE						
100	COUNTY GENERAL FUND	106,550	55,500	0	55,000	55,000	55,000
240	COUNTY EXTRADITION	106,550	55,500	50,000	50,000	50,000	50,000
	TOTAL	213,100	111,000	50,000	105,000	105,000	105,000
SUBOBJ: 73012	CLERK'S RECORD FEE						
215	CLERK'S PERPETUATION FUND	77,072	82,827	90,000	94,500	94,500	94,500
	TOTAL	77,072	82,827	90,000	94,500	94,500	94,500
SUBOBJ: 73013	DOMESTIC RELATIONS COUNSELING						
100	COUNTY GENERAL FUND	92,596	84,652	85,000	85,000	85,000	85,000
	TOTAL	92,596	84,652	85,000	85,000	85,000	85,000
SUBOBJ: 73100	PUBLIC SAFETY ANSWERING POINT						
100	COUNTY GENERAL FUND	8,299,538	3,016,649	0	0	0	0
	TOTAL	8,299,538	3,016,649	0	0	0	0
SUBOBJ: 73102	RESIDENT RESOURCE						
212	AUDITOR'S ENDORSEMENT FEE FUND	335	0	0	0	0	0
	TOTAL	335	0	0	0	0	0

County Revenues by Subobject by Fund

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 73103 PHOTOCOPY FEE							
100	COUNTY GENERAL FUND	25,962	332,951	30,933	18,049	18,049	18,049
230	DIVERSION	81	27	0	0	0	0
500	INFORMATION SERVICES	20,959	8	0	0	0	0
	TOTAL	47,002	332,987	30,933	18,049	18,049	18,049
SUBOBJ: 73105 SHERIFF'S SERVICE FEE							
100	COUNTY GENERAL FUND	239,862	1,302,704	480,000	556,320	556,320	556,320
	TOTAL	239,862	1,302,704	480,000	556,320	556,320	556,320
SUBOBJ: 73107 CRIME LAB TRAINING FEE							
250	FEDERAL GRANTS	0	-34,613	0	0	0	0
	TOTAL	0	-34,613	0	0	0	0
SUBOBJ: 73108 INMATE MEDICAL REIMBURSEMENT-JAI							
242	MC SHERIFF'S MEDICAL CARE FOR INMATES	13,267	8,939	0	7,595	7,595	7,595
	TOTAL	13,267	8,939	0	7,595	7,595	7,595
SUBOBJ: 73109 INMATE MEDICAL REIMBURSEMENT-JAII							
242	MC SHERIFF'S MEDICAL CARE FOR INMATES	450	0	0	0	0	0
	TOTAL	450	0	0	0	0	0
SUBOBJ: 73112 SEX & VIOLENT OFFENDER REGISTRY FEE							
244	COUNTY SEX & VIOLENT OFFENDER ADMIN	0	0	45,000	0	0	0
	TOTAL	0	0	45,000	0	0	0
SUBOBJ: 73200 NSF CHECK FEE							
100	COUNTY GENERAL FUND	9,589	9,059	11,056	16,223	16,223	16,223
230	DIVERSION	0	10,481	0	0	0	0
	TOTAL	9,589	19,540	11,056	16,223	16,223	16,223

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 73201 AUDITOR'S FEE							
100	COUNTY GENERAL FUND	90	0	0	0	0	0
212	AUDITOR'S ENDORSEMENT FEE FUND	246,160	214,505	230,000	170,000	170,000	170,000
	TOTAL	246,250	214,505	230,000	170,000	170,000	170,000
SUBOBJ: 73202 CHANGE OF VENUE FE							
150	COUNTY GENERAL UNAPPROPRIATED	10	0	0	0	0	0
	TOTAL	10	0	0	0	0	0
SUBOBJ: 73203 CORONER AUTOPSY FEES IN COUNT							
100	COUNTY GENERAL FUND	68,953	139,276	20,000	15,000	15,000	15,000
	TOTAL	68,953	139,276	20,000	15,000	15,000	15,000
SUBOBJ: 73204 COUNTY SURVEYOR FE							
100	COUNTY GENERAL FUND	325	380	400	400	400	400
	TOTAL	325	380	400	400	400	400
SUBOBJ: 73205 COUNTY RECORDER'S FEE							
100	COUNTY GENERAL FUND	3,003,184	1,838,660	2,198,922	2,415,945	2,415,945	2,415,945
209	IDENTIFICATION SECURITY PROTECTION FUND	374,621	252,226	344,688	344,688	344,688	344,688
211	COUNTY RECORDS PERPETUATION	1,231,605	638,032	618,604	747,394	747,394	747,394
	TOTAL	4,609,409	2,728,918	3,162,214	3,508,027	3,508,027	3,508,027
SUBOBJ: 73206 TAX SEARCH FE							
100	COUNTY GENERAL FUND	5,305	655	20,000	13,000	13,000	13,000
	TOTAL	5,305	655	20,000	13,000	13,000	13,000
SUBOBJ: 73208 SHERIFF'S ACCIDENT REPORT FE							
175	SHERIFF ACCIDENT REPORT FEES	850	0	0	0	0	0
	TOTAL	850	0	0	0	0	0

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 73211 OUTSIDE ACCESS FEES-CLER							
216	ENHANCED ACCESS	0	6,370	0	500	500	500
	TOTAL	0	6,370	0	500	500	500
SUBOBJ: 73212 SALES DISCLOSURE FEE							
212	AUDITOR'S ENDORSEMENT FEE FUND	3,690	0	0	0	0	0
213	COUNTY SALES DISCLOSURE FUND	100,187	97,586	105,000	60,000	60,000	60,000
	TOTAL	103,877	97,586	105,000	60,000	60,000	60,000
SUBOBJ: 73213 FRANCHISE TOWING FE							
100	COUNTY GENERAL FUND	14,285	0	0	0	0	0
	TOTAL	14,285	0	0	0	0	0
SUBOBJ: 73214 INCIDENT FEE							
100	COUNTY GENERAL FUND	2,425	0	0	0	0	0
	TOTAL	2,425	0	0	0	0	0
SUBOBJ: 73215 DEMAND FEES							
100	COUNTY GENERAL FUND	30,469	2,755	30,000	30,000	30,000	30,000
215	CLERK'S PERPETUATION FUND	0	3,596	0	0	0	0
	TOTAL	30,469	6,351	30,000	30,000	30,000	30,000
SUBOBJ: 73216 OUTSIDE ACCESS FEES-RECORDE							
216	ENHANCED ACCESS	153,259	158,788	0	126,380	126,380	126,380
	TOTAL	153,259	158,788	0	126,380	126,380	126,380
SUBOBJ: 73217 OUTSIDE ACCESS FEES-TREASURE							
216	ENHANCED ACCESS	31,784	63,873	0	91,000	91,000	91,000
	TOTAL	31,784	63,873	0	91,000	91,000	91,000

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 73219	ENHANCED ACCESS-CIVICNET DISTRIBUTION						
216	ENHANCED ACCESS	144,674	90,414	150,000	78,000	78,000	78,000
	TOTAL	144,674	90,414	150,000	78,000	78,000	78,000
SUBOBJ: 73225	JURY FEE						
268	JURY PAY FUND	110,236	143,804	125,000	125,000	125,000	125,000
	TOTAL	110,236	143,804	125,000	125,000	125,000	125,000
SUBOBJ: 73226	CHILD ABUSE PREVENTION FEE						
228	CHILD ADVOCACY FUND	4,162	3,884	4,000	4,000	4,000	4,000
	TOTAL	4,162	3,884	4,000	4,000	4,000	4,000
SUBOBJ: 73229	CHECK DECEPTION FEE						
230	DIVERSION	156,777	135,267	140,000	140,000	140,000	140,000
	TOTAL	156,777	135,267	140,000	140,000	140,000	140,000
SUBOBJ: 73230	DOCUMENT STORAGE FEE						
192	MECA EMERGENCY TELEPHONE SYSTEM FUND	1,744	0	0	0	0	0
215	CLERK'S PERPETUATION FUND	220,538	275,499	255,400	365,400	365,400	365,400
	TOTAL	222,282	275,499	255,400	365,400	365,400	365,400
SUBOBJ: 73231	TAX SALE ADMINISTRATION FEE						
100	COUNTY GENERAL FUND	22,662	1,109	610,000	900,000	900,000	900,000
	TOTAL	22,662	1,109	610,000	900,000	900,000	900,000
SUBOBJ: 73232	WEED LIEN FINES & SEWER PENALTIES						
100	COUNTY GENERAL FUND	80,353	43,100	95,000	80,000	80,000	80,000
	TOTAL	80,353	43,100	95,000	80,000	80,000	80,000
SUBOBJ: 73233	FORECLOSURE FEE-SHERIFF REAL ESTATE						
241	MC SHERIFF'S CIVIL DIVISION FEES FUND	995,600	3,316,600	1,920,000	1,775,100	1,775,100	1,775,100
	TOTAL	995,600	3,316,600	1,920,000	1,775,100	1,775,100	1,775,100

County Revenues by Subobject by Fund

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 73234 EVICTION FEE-SHERIFF REAL ESTATE							
241	MC SHERIFF'S CIVIL DIVISION FEES FUND	35,200	244,125	132,000	61,100	61,100	61,100
	TOTAL	35,200	244,125	132,000	61,100	61,100	61,100
SUBOBJ: 73235 STORMWATER PENALTIES							
100	COUNTY GENERAL FUND	85,772	67,874	140,000	120,000	120,000	120,000
	TOTAL	85,772	67,874	140,000	120,000	120,000	120,000
SUBOBJ: 73236 DMD FINES							
100	COUNTY GENERAL FUND	24,144	10,851	11,500	20,000	20,000	20,000
	TOTAL	24,144	10,851	11,500	20,000	20,000	20,000
SUBOBJ: 73237 HEALTH & HOSPITAL FINE							
100	COUNTY GENERAL FUND	19,602	9,522	8,000	14,000	14,000	14,000
	TOTAL	19,602	9,522	8,000	14,000	14,000	14,000
SUBOBJ: 73238 CORONER DEATH CERTIFICATE FEES							
100	COUNTY GENERAL FUND	537,625	217,055	280,000	262,000	262,000	262,000
	TOTAL	537,625	217,055	280,000	262,000	262,000	262,000
SUBOBJ: 73239 ADDITIONAL DEFENDANT FEES							
100	COUNTY GENERAL FUND	60	0	0	0	0	0
	TOTAL	60	0	0	0	0	0
SUBOBJ: 73240 COLLECTION FEES							
100	COUNTY GENERAL FUND	202,344	439,847	359,477	201,667	201,667	201,667
	TOTAL	202,344	439,847	359,477	201,667	201,667	201,667
SUBOBJ: 73242 CORONER AUTOPSY FEES OUT OF COUNTY							
100	COUNTY GENERAL FUND	0	0	30,000	15,000	15,000	15,000
	TOTAL	0	0	30,000	15,000	15,000	15,000

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 73901	PRE-TRIAL DIVERSION FEE						
230	DIVERSION	654,379	790,381	690,000	650,000	650,000	650,000
	TOTAL	654,379	790,381	690,000	650,000	650,000	650,000
SUBOBJ: 73902	CORNER PERPETUATION FEE						
210	SURVEYOR'S PERPETUATION FUND	244,850	177,115	178,824	155,000	155,000	155,000
	TOTAL	244,850	177,115	178,824	155,000	155,000	155,000
SUBOBJ: 73903	JUVENILE PROBATION FEE						
225	JUVENILE PROBATION	124,619	116,757	75,000	75,000	75,000	75,000
	TOTAL	124,619	116,757	75,000	75,000	75,000	75,000
SUBOBJ: 73904	PROBATION USER FEES-ADUL						
220	ADULT PROBATION	2,033,803	1,970,315	2,000,000	2,450,000	2,450,000	2,450,000
	TOTAL	2,033,803	1,970,315	2,000,000	2,450,000	2,450,000	2,450,000
SUBOBJ: 73905	CRIMINAL PROBATION FEE						
246	HOME DETENTION	6,130	0	0	0	0	0
	TOTAL	6,130	0	0	0	0	0
SUBOBJ: 73906	ALCOHOL & DRUG SERVICES FEE						
235	ALCOHOL & DRUG SERVICES	832,600	713,981	825,000	825,000	825,000	825,000
	TOTAL	832,600	713,981	825,000	825,000	825,000	825,000
SUBOBJ: 73907	GUARDIAN AD LITEM USER FEE						
227	GUARDIAN AD LITEM	393,381	328,387	600,000	600,000	600,000	600,000
	TOTAL	393,381	328,387	600,000	600,000	600,000	600,000
SUBOBJ: 73908	SURVEILLANCE USER FEE						
246	HOME DETENTION	1,905,981	1,455,478	1,740,000	619,972	619,972	619,972
267	CONDITIONAL RELEASE FUND	0	-129	0	0	0	0
	TOTAL	1,905,981	1,455,349	1,740,000	619,972	619,972	619,972

County Revenues by Subobject by Fund

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 73909 LAW ENFORCEMENT CONTINUING ED. FE							
255	SHERIFF'S CONTINUING EDUCATION	13,857	20,685	0	12,994	12,994	12,994
	TOTAL	13,857	20,685	0	12,994	12,994	12,994
SUBOBJ: 73910 SUPPLEMENTAL PUBLIC DEFENDER FE							
265	SUPPLEMENTAL PUBLIC DEFENDER	167,984	217,095	925,000	400,000	400,000	400,000
	TOTAL	167,984	217,095	925,000	400,000	400,000	400,000
SUBOBJ: 73911 DEFERRAL PROGRAM FE							
266	DEFERRAL PROGRAM FEE	5,655,073	4,738,849	4,840,037	3,800,000	3,800,000	3,800,000
	TOTAL	5,655,073	4,738,849	4,840,037	3,800,000	3,800,000	3,800,000
SUBOBJ: 73912 CONDITIONAL RELEASE FE							
100	COUNTY GENERAL FUND	0	0	100,000	0	0	0
190	METROPOLITAN EMERGENCY COMM AGENCY	240	0	0	0	0	0
267	CONDITIONAL RELEASE FUND	62,229	59,619	0	75,000	75,000	75,000
	TOTAL	62,469	59,619	100,000	75,000	75,000	75,000
SUBOBJ: 73913 DRUG FREE COMMUNITY FE							
238	DRUG FREE COMMUNITY	445,598	422,505	450,000	450,000	450,000	450,000
	TOTAL	445,598	422,505	450,000	450,000	450,000	450,000
SUBOBJ: 73916 MECA AIR-TIME							
190	METROPOLITAN EMERGENCY COMM AGENCY	107,844	100,429	60,000	420,000	420,000	420,000
192	MECA EMERGENCY TELEPHONE SYSTEM FUND	0	0	0	0	0	0
	TOTAL	107,844	100,429	60,000	420,000	420,000	420,000
SUBOBJ: 73917 MECA TOWER ACCESS							
190	METROPOLITAN EMERGENCY COMM AGENCY	47,657	78,131	40,000	40,000	40,000	40,000
192	MECA EMERGENCY TELEPHONE SYSTEM FUND	0	0	0	0	0	0
216	ENHANCED ACCESS	422	0	0	0	0	0
	TOTAL	48,079	78,131	40,000	40,000	40,000	40,000

County Revenues by Subobject by Fund

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 73918 DRUG TREATMENT DIVERSION FE							
246	HOME DETENTION	0	11,465	0	0	0	0
269	DRUG TREATMENT DIVERSION PROGRAM FUN	8,018	12,319	0	10,000	10,000	10,000
	TOTAL	8,018	23,784	0	10,000	10,000	10,000
SUBOBJ: 73919 COMM CORRECTIONS TRANSITION PROGRA							
246	HOME DETENTION	11,258	560,169	900,000	560,000	560,000	560,000
267	CONDITIONAL RELEASE FUND	0	1,572	0	0	0	0
	TOTAL	11,258	561,741	900,000	560,000	560,000	560,000
SUBOBJ: 73920 WIRELESS ENHANCED 911 FEE (MECA							
190	METROPOLITAN EMERGENCY COMM AGENCY	1,006	1,525	1,000	0	0	0
192	MECA EMERGENCY TELEPHONE SYSTEM FUND	3,493,497	2,611,519	3,600,000	2,650,000	2,650,000	2,650,000
267	CONDITIONAL RELEASE FUND	0	777	0	0	0	0
	TOTAL	3,494,503	2,613,821	3,601,000	2,650,000	2,650,000	2,650,000
SUBOBJ: 73922 PRE-TRIAL RELEASE - COMMUNITY CORREC							
246	HOME DETENTION	25,286	1,053	0	0	0	0
267	CONDITIONAL RELEASE FUND	449,616	201,473	200,000	0	0	0
	TOTAL	474,902	202,526	200,000	0	0	0
SUBOBJ: 73923 DRUG TESTING FEE (PKA URINALYSIS FE							
235	ALCOHOL & DRUG SERVICES	0	0	0	75,000	75,000	75,000
236	DRUG TESTING LABORATORY FUND	460,921	752,854	750,000	0	0	0
	TOTAL	460,921	752,854	750,000	75,000	75,000	75,000
SUBOBJ: 73924 ADULT PROBATION ADMINISTRATIVE FI							
220	ADULT PROBATION	471,626	409,898	400,000	500,000	500,000	500,000
235	ALCOHOL & DRUG SERVICES	0	37,499	0	0	0	0
	TOTAL	471,626	447,397	400,000	500,000	500,000	500,000

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 73925 JUVENILE PROBATION ADMINISTRATIVE F							
225	JUVENILE PROBATION	80,304	61,438	75,000	75,000	75,000	75,000
268	JURY PAY FUND	18,869	0	0	0	0	0
	TOTAL	99,173	61,438	75,000	75,000	75,000	75,000
SUBOBJ: 73926 ADULT PROBATION TRANSFER APPLICATION							
220	ADULT PROBATION	8,741	7,299	5,000	6,775	6,775	6,775
235	ALCOHOL & DRUG SERVICES	0	860	0	0	0	0
	TOTAL	8,741	8,159	5,000	6,775	6,775	6,775
SUBOBJ: 73927 ALTERNATIVE DISPUTE RESOLUTION FI							
234	ALTERNATIVE DISPUTE RESOLUTION-SUPERIO	80,607	86,221	75,000	75,000	75,000	75,000
	TOTAL	80,607	86,221	75,000	75,000	75,000	75,000
SUBOBJ: 73928 JAIL BED FEE (TRAFFIC TICKET							
100	COUNTY GENERAL FUND	2,469,127	2,705,019	2,000,000	2,000,000	2,000,000	2,000,000
	TOTAL	2,469,127	2,705,019	2,000,000	2,000,000	2,000,000	2,000,000
SUBOBJ: 73929 TRAFFIC TICKET LATE FI							
100	COUNTY GENERAL FUND	837,104	912,190	750,000	750,000	750,000	750,000
	TOTAL	837,104	912,190	750,000	750,000	750,000	750,000
SUBOBJ: 75100 CARE OF FEDERAL PRISONER							
100	COUNTY GENERAL FUND	1,785,763	2,143,212	1,625,000	1,544,741	1,544,741	1,544,741
	TOTAL	1,785,763	2,143,212	1,625,000	1,544,741	1,544,741	1,544,741
SUBOBJ: 75101 FEDERAL GRANT REIMBURSEMENT							
100	COUNTY GENERAL FUND	0	0	0	0	0	0
250	FEDERAL GRANTS	-22	0	0	1,983,623	1,983,623	7,142,510
252	STIMULUS FUNDS-FEDERAL	0	0	663,650	4,180,907	6,442,629	6,442,629
	TOTAL	-22	0	663,650	6,164,530	8,426,252	13,585,139

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 75400 STATE DOC-MISDEMEANAN'							
245	COUNTY (CORRECTIONS) MISDEMEANANT	0	600,601	600,551	600,600	600,600	600,600
250	FEDERAL GRANTS	1,341,022	0	0	0	0	0
251	STATE GRANTS	0	0	0	319,375	319,375	319,375
	TOTAL	1,341,022	600,601	600,551	919,975	919,975	919,975
SUBOBJ: 75401 GRANT REIMBURSEMEN							
100	COUNTY GENERAL FUND	-19,366	198,956	0	750	750	750
250	FEDERAL GRANTS	7,332,074	6,466,206	6,074,167	5,253,524	5,253,524	94,637
251	STATE GRANTS	0	3,329,150	5,759,519	5,531,606	5,531,606	4,638,296
252	STIMULUS FUNDS-FEDERAL	0	0	1,163,000	1,949,442	0	0
260	COUNTY GRANTS	209,171	96,542	164,130	175,766	175,766	175,766
	TOTAL	7,521,879	10,090,854	13,160,816	12,911,088	10,961,646	4,909,449
SUBOBJ: 75403 CARE OF STATE PRISONER							
100	COUNTY GENERAL FUND	451,235	582,835	100,000	339,388	339,388	339,388
	TOTAL	451,235	582,835	100,000	339,388	339,388	339,388
SUBOBJ: 75404 INDIRECT COSTS-GRIFFIT							
100	COUNTY GENERAL FUND	154,765	1,007,113	250,000	800,000	800,000	800,000
	TOTAL	154,765	1,007,113	250,000	800,000	800,000	800,000
SUBOBJ: 75407 TITLE IV-D REIMBURSEMEN							
100	COUNTY GENERAL FUND	1,816,118	7,574,792	3,996,226	4,136,799	4,136,799	4,136,799
215	CLERK'S PERPETUATION FUND	0	1,363	0	4,000	4,000	4,000
218	CLERK'S TITLE IV-D INCENTIVE FUND	0	66,701	0	0	0	0
	TOTAL	1,816,118	7,642,856	3,996,226	4,140,799	4,140,799	4,140,799

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 75408 TITLE IV-D INCENTIVE							
100	COUNTY GENERAL FUND	0	305,051	300,000	300,000	300,000	300,000
218	CLERK'S TITLE IV-D INCENTIVE FUND	0	305,051	0	0	0	0
219	PROSECUTOR'S TITLE IV-D INCENTIVE FUND	0	458,952	0	0	0	0
	TOTAL	0	1,069,054	300,000	300,000	300,000	300,000
SUBOBJ: 75409 SCHOOL LUNCH PROGRAM							
100	COUNTY GENERAL FUND	134,145	146,915	150,000	0	0	0
	TOTAL	134,145	146,915	150,000	0	0	0
SUBOBJ: 75410 CAPITAL CASE REIMBURSEMENT							
100	COUNTY GENERAL FUND	179,935	191,500	257,055	150,000	150,000	150,000
	TOTAL	179,935	191,500	257,055	150,000	150,000	150,000
SUBOBJ: 75411 NON CAPITAL CASE REIMBURSEMENT							
100	COUNTY GENERAL FUND	4,271,154	4,910,538	4,790,000	5,150,000	5,150,000	5,150,000
	TOTAL	4,271,154	4,910,538	4,790,000	5,150,000	5,150,000	5,150,000
SUBOBJ: 75412 STATE GRANT REIMBURSEMENT							
252	STIMULUS FUNDS-FEDERAL	0	0	0	75,790	0	0
	TOTAL	0	0	0	75,790	0	0
SUBOBJ: 75604 TANF REPAYMENT							
272	FAMILY & CHILDREN SERVICES FUND	10,525	0	0	0	0	0
	TOTAL	10,525	0	0	0	0	0
SUBOBJ: 75607 MEDICAID REPAYMENT							
272	FAMILY & CHILDREN SERVICES FUND	58,646	0	0	0	0	0
	TOTAL	58,646	0	0	0	0	0

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 75608	FOOD STAMP REPAYMENT						
272	FAMILY & CHILDREN SERVICES FUND	23,878	0	0	0	0	0
	TOTAL	23,878	0	0	0	0	0
SUBOBJ: 75609	19.0 STATE & FEDERAL REVENU						
272	FAMILY & CHILDREN SERVICES FUND	110	0	0	0	0	0
	TOTAL	110	0	0	0	0	0
SUBOBJ: 75610	COMMUNICATION & TRANSPOR						
272	FAMILY & CHILDREN SERVICES FUND	1,255,390	5,469,690	0	0	0	0
	TOTAL	1,255,390	5,469,690	0	0	0	0
SUBOBJ: 75611	REPAYMENTS FOSTER CAR						
272	FAMILY & CHILDREN SERVICES FUND	13,823,435	16,698,217	0	0	0	0
	TOTAL	13,823,435	16,698,217	0	0	0	0
SUBOBJ: 75618	THERAPEUTIC FOSTER HOMI						
272	FAMILY & CHILDREN SERVICES FUND	617,107	225	0	0	0	0
	TOTAL	617,107	225	0	0	0	0
SUBOBJ: 75619	PRESERVATION SERVICE						
272	FAMILY & CHILDREN SERVICES FUND	42,128	131,072	0	0	0	0
	TOTAL	42,128	131,072	0	0	0	0
SUBOBJ: 75620	ADOPTION SERVICE						
272	FAMILY & CHILDREN SERVICES FUND	1,391	11,024	0	0	0	0
	TOTAL	1,391	11,024	0	0	0	0
SUBOBJ: 75621	FOSTER HOME						
272	FAMILY & CHILDREN SERVICES FUND	4,650,341	6,577,230	0	0	0	0
	TOTAL	4,650,341	6,577,230	0	0	0	0

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 75622	INSTITUTIONS						
272	FAMILY & CHILDREN SERVICES FUND	1,831,400	2,094,217	0	0	0	0
	TOTAL	1,831,400	2,094,217	0	0	0	0
SUBOBJ: 75632	CHILD WELFARE SERVICE						
272	FAMILY & CHILDREN SERVICES FUND	14,110	727,126	0	0	0	0
	TOTAL	14,110	727,126	0	0	0	0
SUBOBJ: 75650	MISCELLANEOUS COSTS FOR WARI						
272	FAMILY & CHILDREN SERVICES FUND	19,561	64,574	0	0	0	0
	TOTAL	19,561	64,574	0	0	0	0
SUBOBJ: 75812	CC BLDG SECURITY -COUNT						
100	COUNTY GENERAL FUND	584,276	0	0	0	0	0
	TOTAL	584,276	0	0	0	0	0
SUBOBJ: 75814	REIMBURSEMENT FROM WELFARE FUN						
100	COUNTY GENERAL FUND	1,016,495	688,355	0	0	0	0
	TOTAL	1,016,495	688,355	0	0	0	0
SUBOBJ: 75815	OTHER REIMBURSEMENT						
260	COUNTY GRANTS	0	0	0	2,560	2,560	2,560
500	INFORMATION SERVICES	0	0	5,719,342	1,650,000	1,650,000	1,650,000
	TOTAL	0	0	5,719,342	1,652,560	1,652,560	1,652,560
SUBOBJ: 75816	ISA COUNTY						
190	METROPOLITAN EMERGENCY COMM AGENCY	0	308	0	0	0	0
500	INFORMATION SERVICES	13,532,476	11,960,303	12,143,091	12,143,091	12,143,091	12,143,091
	TOTAL	13,532,476	11,960,611	12,143,091	12,143,091	12,143,091	12,143,091

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 75817 ISA CITY							
500	INFORMATION SERVICES	14,296,581	12,813,550	12,607,445	12,607,445	12,607,445	12,607,445
	TOTAL	14,296,581	12,813,550	12,607,445	12,607,445	12,607,445	12,607,445
SUBOBJ: 75819 ISA OTHER							
500	INFORMATION SERVICES	241,778	240,377	240,000	264,000	264,000	264,000
	TOTAL	241,778	240,377	240,000	264,000	264,000	264,000
SUBOBJ: 75821 ISA CITY -TELEPHONE							
500	INFORMATION SERVICES	1,423,289	1,397,244	824,093	1,355,111	1,355,111	1,355,111
	TOTAL	1,423,289	1,397,244	824,093	1,355,111	1,355,111	1,355,111
SUBOBJ: 75822 ISA COUNTY-TELEPHONE							
500	INFORMATION SERVICES	915,119	934,414	545,699	915,900	915,900	915,900
	TOTAL	915,119	934,414	545,699	915,900	915,900	915,900
SUBOBJ: 75824 ISA TELEPHONES - OTHER							
500	INFORMATION SERVICES	274,289	335,320	148,993	312,000	312,000	312,000
	TOTAL	274,289	335,320	148,993	312,000	312,000	312,000
SUBOBJ: 75825 MECA PARTS SALES AND LABOR							
190	METROPOLITAN EMERGENCY COMM AGENCY	62,908	28,904	50,000	12,000	12,000	12,000
192	MECA EMERGENCY TELEPHONE SYSTEM FUND	0	0	0	0	0	0
	TOTAL	62,908	28,904	50,000	12,000	12,000	12,000
SUBOBJ: 75831 PHONE REVENUE							
100	COUNTY GENERAL FUND	10,022	14,844	10,500	10,500	10,500	10,500
	TOTAL	10,022	14,844	10,500	10,500	10,500	10,500
SUBOBJ: 75832 REIMBURSEMENT FROM INTERLOCAL AGREEMENTS							
192	MECA EMERGENCY TELEPHONE SYSTEM FUND	134,371	0	0	0	0	0
	TOTAL	134,371	0	0	0	0	0

County Revenues by Subobject by Fund

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 76700 SALE OF CARS							
410	CUMULATIVE CAPITAL IMPROVEMENT	27,405	0	0	0	0	0
	TOTAL	27,405	0	0	0	0	0
SUBOBJ: 76701 SALE OF ITEMS OTHER THAN CARS							
100	COUNTY GENERAL FUND	284	0	0	0	0	0
	TOTAL	284	0	0	0	0	0
SUBOBJ: 76703 SALE OF CONFISCATED PROPERTY							
100	COUNTY GENERAL FUND	1,239	0	0	0	0	0
	TOTAL	1,239	0	0	0	0	0
SUBOBJ: 76800 RENT OF COUNTY LAND							
100	COUNTY GENERAL FUND	0	50,000	2,800	50,000	50,000	50,000
	TOTAL	0	50,000	2,800	50,000	50,000	50,000
SUBOBJ: 76801 RENT OF CC-BUILDING TENANTS							
100	COUNTY GENERAL FUND	18,736	0	20,000	20,000	20,000	20,000
	TOTAL	18,736	0	20,000	20,000	20,000	20,000
SUBOBJ: 76802 TERMINAL RENT							
100	COUNTY GENERAL FUND	2,060	672	7,500	7,500	7,500	7,500
	TOTAL	2,060	672	7,500	7,500	7,500	7,500
SUBOBJ: 78200 FINES & FORFEITURE							
100	COUNTY GENERAL FUND	1	0	0	0	0	0
205	LAW ENFORCEMENT	337,280	82,298	0	239,215	239,215	239,215
207	LAW ENFORCEMENT EQUITABLE SHARING	33,401	4,206	0	0	0	0
	TOTAL	370,682	86,504	0	239,215	239,215	239,215

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 78201 RESTITUTION							
100	COUNTY GENERAL FUND	11,313	4,161	456	272	272	272
	TOTAL	11,313	4,161	456	272	272	272
SUBOBJ: 78300 FORFEITURES - PROSECUTOR							
205	LAW ENFORCEMENT	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0
SUBOBJ: 79101 INVESTMENT INTEREST							
100	COUNTY GENERAL FUND	15,396,915	10,392,006	7,079,884	4,013,037	4,013,037	4,013,037
190	METROPOLITAN EMERGENCY COMM AGENCY	0	17,449	0	25,000	25,000	25,000
192	MECA EMERGENCY TELEPHONE SYSTEM FUND	250,522	244,876	100,000	0	0	0
200	PROPERTY REASSESSMENT	39,127	8,042	50,000	12,500	12,500	12,500
207	LAW ENFORCEMENT EQUITABLE SHARING	20,821	6,795	0	0	0	0
500	INFORMATION SERVICES	0	37,852	0	0	0	0
	TOTAL	15,707,385	10,707,020	7,229,884	4,050,537	4,050,537	4,050,537
SUBOBJ: 79102 OTHER							
100	COUNTY GENERAL FUND	9,600,000	0	0	0	0	0
220	ADULT PROBATION	451	240	0	0	0	0
	TOTAL	9,600,451	240	0	0	0	0
SUBOBJ: 79500 JUVENILE COURT MISCELLANEOUS							
100	COUNTY GENERAL FUND	8,081	0	0	0	0	0
	TOTAL	8,081	0	0	0	0	0

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 79501	MISCELLANEOUS						
100	COUNTY GENERAL FUND	267,229	488,382	67,625	58,200	58,200	58,200
150	COUNTY GENERAL UNAPPROPRIATED	43,541	0	0	0	0	0
170	SHERIFF'S TRAINING & GUN PERMIT	0	11,207	0	0	0	0
190	METROPOLITAN EMERGENCY COMM AGENCY	5,018	36,455	6,000	40,000	40,000	40,000
192	MECA EMERGENCY TELEPHONE SYSTEM FUND	1,498	68,819	40,000	0	0	0
200	PROPERTY REASSESSMENT	0	51	0	0	0	0
205	LAW ENFORCEMENT	0	85	0	0	0	0
207	LAW ENFORCEMENT EQUITABLE SHARING	0	0	0	0	0	0
211	COUNTY RECORDS PERPETUATION	95,920	30,738	0	0	0	0
214	CAMPAIGN FINANCE FINES	825	494	0	0	0	0
218	CLERK'S TITLE IV-D INCENTIVE FUND	0	477	0	0	0	0
219	PROSECUTOR'S TITLE IV-D INCENTIVE FUND	27,870	44,232	0	0	0	0
220	ADULT PROBATION	28,343	4,730	0	0	0	0
229	JUVENILE CRT ALTERNATIVE SCHOOL SERVICE	0	36,531	0	0	0	0
234	ALTERNATIVE DISPUTE RESOLUTION-SUPERIO	1,251	1,525	0	0	0	0
235	ALCOHOL & DRUG SERVICES	0	839	0	0	0	0
236	DRUG TESTING LABORATORY FUND	992	0	0	0	0	0
240	COUNTY EXTRADITION	77	0	0	0	0	0
245	COUNTY (CORRECTIONS) MISDEMEANANT	604,601	0	0	0	0	0
246	HOME DETENTION	695	51,278	50,000	36,000	36,000	36,000
250	FEDERAL GRANTS	6,550	0	0	0	0	0
252	STIMULUS FUNDS-FEDERAL	0	0	0	236,490	0	0
260	COUNTY GRANTS	2,400	0	0	0	0	0
266	DEFERRAL PROGRAM FEE	0	5,575	15,000	15,000	15,000	15,000
267	CONDITIONAL RELEASE FUND	0	489	0	0	0	0
272	FAMILY & CHILDREN SERVICES FUND	19,148	548,462	0	0	0	0
274	CHILDREN'S PSYCHIATRIC RESIDENTIAL TRTM	0	10,947	0	0	0	0
295	LOCAL EMERGENCY PLANNING & RIGHT TO KN	69,511	58,650	50,000	100,000	100,000	100,000
296	COUNTY RAINY DAY FUND	0	3,308,590	0	0	0	0
500	INFORMATION SERVICES	2,156,334	6,655	0	0	0	0

County Revenues by Subobject by Fund

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
854	LAW ENFORCEMENT CONTINUING EDUCATION	105	0	0	0	0	0
859	MARION SUPERIOR COURT DONATION FUND	147	0	0	0	0	0
	TOTAL	3,332,055	4,715,211	228,625	485,690	249,200	249,200
SUBOBJ: 79502 REFUNDS - OTHER THAN GRANT							
100	COUNTY GENERAL FUND	2,447	0	0	0	0	0
220	ADULT PROBATION	0	147	0	0	0	0
266	DEFERRAL PROGRAM FEE	0	8,074	0	0	0	0
	TOTAL	2,447	8,221	0	0	0	0
SUBOBJ: 79503 DAMAGES & INSURANCE SETTLEMENT							
100	COUNTY GENERAL FUND	23,227	18,469	22,538	200	200	200
	TOTAL	23,227	18,469	22,538	200	200	200
SUBOBJ: 79505 SHERIFF'S MISCELLANEOUS							
100	COUNTY GENERAL FUND	156,281	642,672	558,114	154,885	154,885	154,885
	TOTAL	156,281	642,672	558,114	154,885	154,885	154,885
SUBOBJ: 79509 MISCELLANEOUS DONATION							
100	COUNTY GENERAL FUND	10,000	0	0	0	0	0
	TOTAL	10,000	0	0	0	0	0
SUBOBJ: 79700 REIMBURSEMENT							
100	COUNTY GENERAL FUND	463	50	0	0	0	0
205	LAW ENFORCEMENT	0	0	0	0	0	0
	TOTAL	462	50	0	0	0	0
SUBOBJ: 82102 PROCEEDS FROM GENERAL OBLIGATION N							
100	COUNTY GENERAL FUND	0	0	-9,600,000	0	0	0
150	COUNTY GENERAL UNAPPROPRIATED	-489,709	0	0	0	0	0
272	FAMILY & CHILDREN SERVICES FUND	0	0	5,500,000	0	0	0
	TOTAL	-489,709	0	-4,100,000	0	0	0

County Revenues by Subobject by Fund

Consolidated City of Indianapolis, Marion County

2010 Adopted Budget

		2007 Actual	2008 Actual	2009 Projected	2010 Dept Request	2010 Introduced Budget	2010 Adopted Budget
SUBOBJ: 85100 TRANSFER IN FROM GENERAL FUN							
246	HOME DETENTION	0	3,500,000	0	0	0	0
500	INFORMATION SERVICES	0	0	0	500,000	500,000	2,600,000
	TOTAL	0	3,500,000	0	500,000	500,000	2,600,000
SUBOBJ: 85101 TRANSFER IN FROM OTHER FUN							
100	COUNTY GENERAL FUND	6,667,108	686,428	0	0	0	17,247,594
340	CAPITAL IMPROVEMENT LEASES	2,000,000	0	1,000,000	850,000	850,000	850,000
500	INFORMATION SERVICES	3,400,000	0	3,246,758	2,900,000	2,900,000	800,000
	TOTAL	12,067,108	686,428	4,246,758	3,750,000	3,750,000	18,897,594
SUBOBJ: 85800 TRANSFER OUT							
100	COUNTY GENERAL FUND	-16,746,087	-3,500,000	0	0	0	0
192	MECA EMERGENCY TELEPHONE SYSTEM FUND	0	0	-897,855	0	0	0
211	COUNTY RECORDS PERPETUATION	-1,500,000	0	0	0	0	0
212	AUDITOR'S ENDORSEMENT FEE FUND	-1,000,000	0	0	0	0	0
213	COUNTY SALES DISCLOSURE FUND	-500,000	0	0	0	0	0
216	ENHANCED ACCESS	-400,000	0	0	-500,000	-500,000	-500,000
296	COUNTY RAINY DAY FUND	0	-686,428	0	0	0	-17,247,594
410	CUMULATIVE CAPITAL IMPROVEMENT	-5,285,000	0	-3,000,000	-3,650,000	-3,650,000	-3,650,000
	TOTAL	-25,431,087	-4,186,428	-3,897,855	-4,150,000	-4,150,000	-21,397,594